

Impact Fee Calculation Worksheet

Development Name:

KING'S GARDEN, PHASE 2

Assessment Date:

2-Jan-01

Applicant Name:

D.R. HORTON-TEXAS, LTD

Case Number:

Water Utilities		Input #	Equivalency	Service	Water Impact Fees	
Land Use Category	Basis	of Basis	Factor	Units	Lines and Valves	Storage and Pumping
Single Family	Lots	144	1.00	144	\$26,496	\$29,376
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre	0.819	0.27	0.22113	\$41	\$45
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
Totals					\$26,537	\$29,421

Waste Water Utilities		Input #	Equivalency	Service	Waste Water Impact Fees		
Land Use Category	Basis	of Basis	Factor	Units	Lines	Lift Stations	Treatment
Single Family	Lots	144	1.00	144	\$44,064	\$1,728	\$29,520
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre	0.819	0.18	0.14742	\$45	\$2	\$30
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
Totals					\$44,109	\$1,730	\$29,550

Thoroughfares		Input #	Equivalency	Service	Service	Thoroughfare
Note: Input Z in SA for flat 12K rate.		of Basis	Factor	Units	Area (SA)	Fees
Land Use Category	Basis					
Residential (SF)/Single Family	Lots	144	1.00	144	1E	\$327,024
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre	0.819	0.10	0.0819	1E	\$186
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
Total Thoroughfare Impact Fees						\$327,210

Land Dedication or Park Fees		Input #	Equivalency	Land	Park
Land Use Category	Basis	of Basis	Factor	Dedication Acres	Fee in Lieu of Land
Single Family	Lots	144	1.00	1.44	\$136,800
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units		1.00	0.00	\$0

Land = 1: Fees = 2	2
--------------------	---

Totals	1.44	\$136,800
--------	------	-----------

Impact Fee Calculation Summary Sheet

Development Name:

KING'S GARDEN, PHASE 2

Assesment Date:

2-Jan-01

Applicant Name:

D.R. HORTON-TEXAS, LTD

Case Number:

0

Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines and Valves	\$26,537		\$26,537
Storage and Pumping	\$29,421		\$29,421
Total Water Utilities	\$55,958		\$55,958

Waste Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines	\$44,109		\$44,109
Lift Stations	\$1,730		\$1,730
Treatment	\$29,550		\$29,550
Total Waste Water Utilities	\$75,389		\$75,389

Thoroughfare Impact Fees	\$327,210		\$327,210
--------------------------	-----------	--	-----------

Park Land Dedication or Park Fee	Acres	Fee	
	0.00	\$136,800	\$136,800

Total Impact Fees Assessed and Due	\$595,357	\$0	\$595,357
------------------------------------	-----------	-----	-----------

Notes: